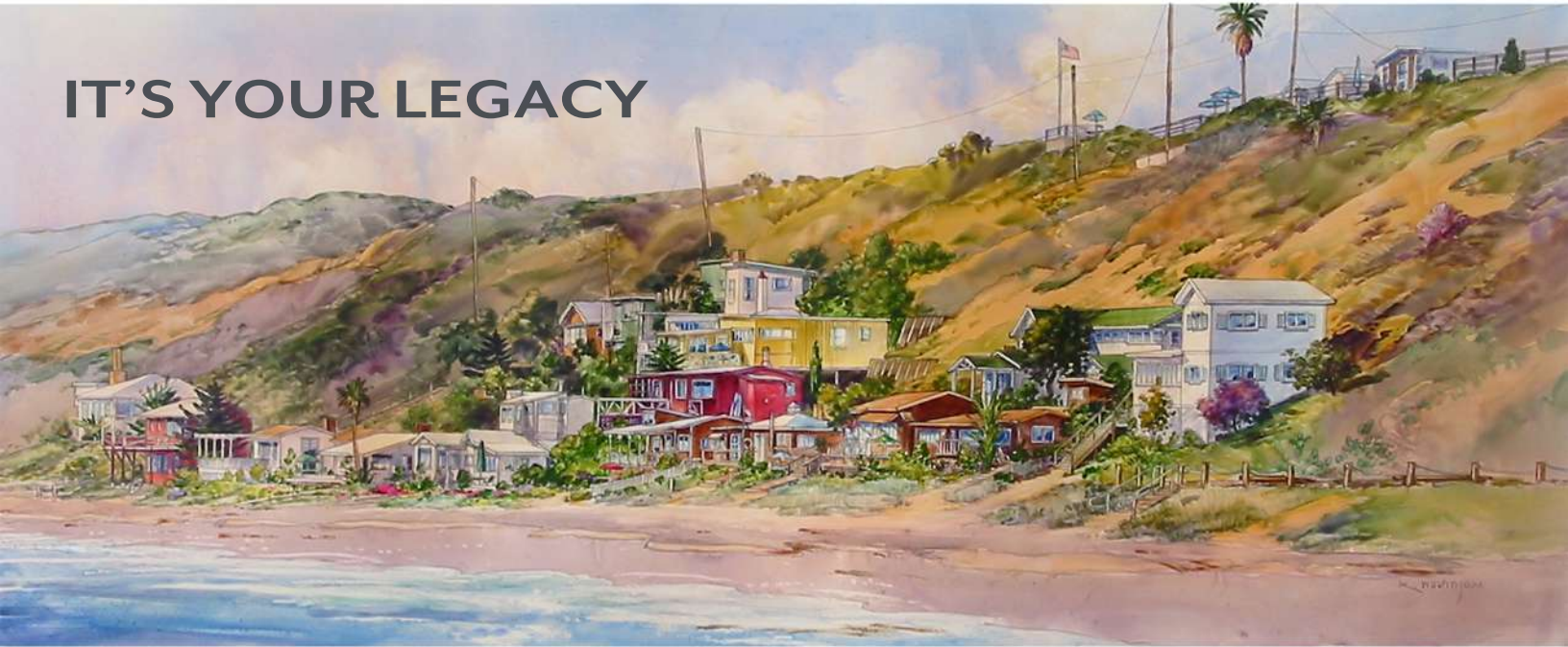




IT'S YOUR LEGACY



A Heritage Legacy Project for California Phase III North Beach Restoration Capital Campaign

Crystal Cove Conservancy's capstone restoration project is a dedicated campaign focused on completing the restoration and conservation of Crystal Cove's National Register Historic District and expanding public access to Crystal Cove's North Beach. The cost of the Phase III North Beach Restoration Capital Campaign is \$38 million.

Through this campaign, Crystal Cove Conservancy will:

- **Restore full, public access to the beach and state park, including North Beach.**
- **Preserve Crystal Cove Historic District, a nationally registered historic place, for the education and enjoyment of visitors and future environmental stewards.**
- **Renovate and reopen to the public the remaining 17 historic cottages, update infrastructure, and improve accessibility.**
- **Develop coastal engineering programs and provide an overnight lodging facility for student education.**
- **Protect the natural environment, which fosters our mission and supports our vision of a fully restored and sustainable Crystal Cove.**
- **Enhance the quality, availability, and sustainability of educational programs and outreach to all park visitors.**

Mission

Crystal Cove Conservancy is the nonprofit public benefit partner to Crystal Cove State Park, employing a social enterprise model to fund important preservation, conservation, and education initiatives that will cultivate our planet's next generation of environmental stewards, ensuring that Crystal Cove lives on for generations to come.

Vision

Our collective vision for the future is a fully restored and sustainable Crystal Cove State Park advancing education to inspire generations to come.

Your LEGACY

Tax Deductible Donations

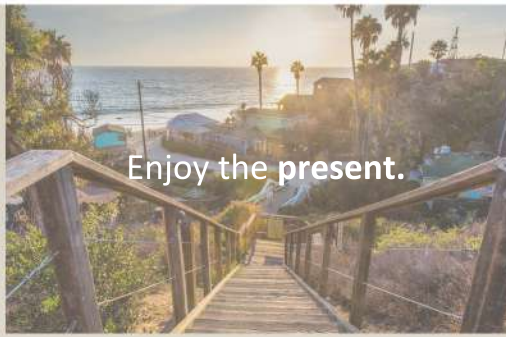
Multi Year Pledges

Planned Estate Gifts

Donor Recognition Plan available for gifts at \$25k & above.



Preserve the past.



Enjoy the present.



Educate for the future.

On March 8, 2017 Coastal Commission granted approval for our Coastal Development Permit:

17 remaining Cottages on the North Beach of the Historic District approved for restoration

22 historic and affordable overnight rentals will be available

24,000 additional annual rental opportunities, doubling the occupancy at Crystal Cove State Park

Create a financially sustainable Crystal Cove State Park - dollars no longer needed from the State's General Fund

Coastal Commission's approval granted \$1 million for an education endowment:

Build a Coastal Engineering Program focused on sea level rise, coastal erosion, and water quality concepts and lessons

Provide students with a 2-night stay in Cottage #20 and conduct experiments in Crystal Cove's outdoor classroom

Partner with University of California Irvine's Samueli School of Engineering to provide curriculum and lesson plans

Timeline:

Infrastructure construction to be completed 2019-2020

Construction will take 5 years from start due to the site complexity and sensitivity

Construction will be managed and administered by Crystal Cove Conservancy and Crystal Cove Management Company

Construction will take place in two phases: Infrastructure then cottage restoration of the 17 unique structures.

North Beach Restoration Project Budget

Educational Endowment \$1,000,000 (Achieved)

Infrastructure \$17,750,000 (Achieved)

Includes: Complete site work preparation utilities and sewage lift stations, bluff stabilization, and 650 foot boardwalk and public access service path.

Campaign Costs \$250,000 (Achieved)

Includes: The Conservancy's cost to run the capital campaign for five years (\$50,000/year)

Historic Restoration (est.) \$19,000,000

Includes: Seventeen (17) individual and unique structures (22 rental units), cottage foundations, re-wiring and building to code, period appropriate furnishings, and Secretary of Interior restoration practices.

Total Project Goal \$38,000,000

Funds Raised \$19,000,000

Campaign Goal \$19,000,000

